

**North Centre Township
American Rescue Plan Fund
Proposed 2024 Budget**

Projected 2024 Budget Totals

| | | | |
|------------------------------------|----------|-----------|-------------------|
| Estimated Beginning Balance | | \$ | 207,554.37 |
| Income | + | \$ | 3,000.00 |
| Expenses | - | \$ | 210,554.37 |
| Ending Balance | | \$ | - |

2023 Budget

Income

352.00 Federal Shared Revenues and Entitlements

352.32 American Rescue Plan Funds

Total American Rescue Plan Funds have been received and must be spent by December 2024.

Total 352.00 Federal Shared Rev and Entitlement \$ -

340.00 Interest

341.01 Interest \$ 3,000.00

Total 340.00 Interest \$ 3,000.00

Total Income \$ 3,000.00

Expense

New Building Construction \$ 210,554.37

Total New Building Construction \$ 210,554.37

Total Expense \$ 210,554.37
