

**North Centre Township-General Fund
Budget
2026**

	Budget
Income	
250.00 · Deposits	
250.10 · Deposits from Customer	0.00
Total 250.00 · Deposits	0.00
301-310 · Taxes	
301.00 · Real Estate Taxes	
301.10 · Real Estate-Current Yr	295,000.00
301.40 · RE Deliquent - Tax Claim	1,000.00
301.60 · RE Interim	1.00
Total 301.00 · Real Estate Taxes	296,001.00
310.00 · ACT 511 Taxes	
310.01 · Per Capita Tax-Current Yr	0.00
310.03 · Per Capita -Deliquent	4.40
310.10 · RE Transfer Tax	12,000.00
310.20 · EIT Tax	
310.21 · EIT-Current Yr Levy	255,000.00
310.23 · EIT Deliquent	0.00
310.20 · EIT Tax - Other	818.73
Total 310.20 · EIT Tax	255,818.73
Total 310.00 · ACT 511 Taxes	267,823.13
301-310 · Taxes - Other	0.00
Total 301-310 · Taxes	563,824.13
320-322 · Licenses & Permits	
321.00 · Business Licenses & Permits	
321.61 · Transient Retail License	15.00
321.80 · Cable Television Franchise Fee	9,000.00
Total 321.00 · Business Licenses & Permits	9,015.00
322 · Non-Business Permits	
322.30 · Driveway Permit	40.00
322.50 · Road Opening Permit	0.00
Total 322 · Non-Business Permits	40.00
320-322 · Licenses & Permits - Other	0.00
Total 320-322 · Licenses & Permits	9,055.00
330-332 · Fines & Forfeits	
330 · Fines	
331.10 · Fines-District Court	2,700.00
331.13 · Fines-State Police	800.00
331.15 · Fines-County Court	100.00
Total 330 · Fines	3,600.00
332.00 · Forfeits/Settlements	0.00
Total 330-332 · Fines & Forfeits	3,600.00

	Budget
341-342 · Interest , Rents & Royalties	
341.00 · Interest	40,000.00
Total 341-342 · Interest , Rents & Royalties	40,000.00
351-353 · Federal Intergovt Revenues	
351.00 · Federal Cap & Oper. Grants	0.00
351-353 · Federal Intergovt Revenues - Other	0.00
Total 351-353 · Federal Intergovt Revenues	0.00
354-356 · State Intergovt Revenues	
354.00 · State Capital & Operating Grant	
354.12 · PEMA - Disaster Relief	0.00
354.00 · State Capital & Operating Grant - Other	0.00
Total 354.00 · State Capital & Operating Grant	0.00
355.00 · State Shared Revenue	
355.01 · PURTA	500.00
355.05 · Pension State Assistance	6,309.38
355.07 · Foreign Fire Insurance	15,000.00
Total 355.00 · State Shared Revenue	21,809.38
356.00 · State Pmts in Leiu of Taxes	
356.02 · Game Lands	900.00
Total 356.00 · State Pmts in Leiu of Taxes	900.00
Total 354-356 · State Intergovt Revenues	22,709.38
357-359 · Local Govt Units Revenue	
357.00 · County Capital Grants	
357.02 · ACT 147 Public Safety	2,500.00
357.04 · County Health Grants	0.00
357.53 · County Grant for Veterans Grave	0.00
Total 357.00 · County Capital Grants	2,500.00
357-359 · Local Govt Units Revenue - Other	0.00
Total 357-359 · Local Govt Units Revenue	2,500.00
361-379 · Charges for Services	
361.00 · General Government Income	
361.31 · Subdiv. & Land Dev. Plan Fees	1,500.00
361.34 · Hearing Fees	1,700.00
361.35 · Zoning Permit Fee	2,000.00
Total 361.00 · General Government Income	5,200.00
Total 362.40 Protective Ins & UCC Fees	15,000.00
364.00 · Sanitation	
364.50 · Sale of Recycle Material	0.00
364.00 · Sanitation - Other	0.00
Total 364.00 · Sanitation	0.00
361-379 · Charges for Services - Other	0.00
Total 361-379 · Charges for Services	20,200.00
383-389 · Unclassified Operating Revenue	
387.00 · Cont & Donation Private Source	1.00
389.00 · All other Unclassified Revenue	

	Budget
389 · .05 Special Revenue Fund--COG	0.00
389.00 · All other Unclassified Revenue - Other	0.00
Total 389.00 · All other Unclassified Revenue	0.00
383-389 · Unclassified Operating Revenue - Other	0.00
Total 383-389 · Unclassified Operating Revenue	1.00
391-395 · Other Financing Sources	
391.00 · Proceeds Fixed Asset Distr.	
391.10 · Proceeds of Fixed Asset Distr.	0.00
391.20 · Insurance Claim Payment	0.00
391.00 · Proceeds Fixed Asset Distr. - Other	0.00
Total 391.00 · Proceeds Fixed Asset Distr.	0.00
392.00 · Interfund Transfers	
392.01 · Transfer from General Fund	0.00
392.50 · Transfer from Reserve Fund	35,000.00
Total 392.00 · Interfund Transfers	35,000.00
395.00 · Refunds	
395.02 · Refund of Over Payment	0.00
395.04 · Refund of Prior Yr Expense	0.00
395.00 · Refunds - Other	0.00
Total 395.00 · Refunds	0.00
391-395 · Other Financing Sources - Other	0.00
Total 391-395 · Other Financing Sources	35,000.00
Total Income	696,889.51
Cost of Goods Sold	
50000 · Cost of Goods Sold	0.00
Total COGS	0.00
Gross Profit	696,889.51
Expense	
400-409 · General Government	
400.00 · Legislative Governing Body	
400.05 · Supervisor Salary	9,450.00
400.46 · Meetings/Conventions	5,000.00
Total 400.00 · Legislative Governing Body	14,450.00
401.00 · Manager	
401.10 · Manager Pay	0.00
401.17 · Manager Paid time off	0.00
401.00 · Manager - Other	0.00
Total 401.00 · Manager	0.00
402.00 · Auditing Services	
402.05 · Auditor Wage	500.00
402.46 · Auditor Training	100.00
Total 402.00 · Auditing Services	600.00
403.00 · Tax Collection	
403.10 · Twp. Tax Collector	0.00
403.21 · Tax Collector Supplies	800.00

	Budget
403.31 · EIT Commission	4,125.00
403.42 · CC Tax Collection Committee	0.00
403.43 · CC Tax Claim Bureau Commission	7,500.00
Total 403.00 · Tax Collection	12,425.00
404.00 · Solicitor/Legal	
404.31 · Legal Services	10,000.00
404.40 · Legal Support Services	150.00
Total 404.00 · Solicitor/Legal	10,150.00
405.00 · Secretary/Treasurer	
405.10 · Sec/Treas Pay	20,227.00
405.17 · Secretary Paid Time Off	0.00
405.18 · Secretary/Treasurer OT	0.00
405.35 · Bond	1,426.00
405.46 · Secretary/Treasurer Training	500.00
Total 405.00 · Secretary/Treasurer	22,153.00
406.00 · Twp Administration	
406.17 · Administrative Paid Time Off	0.00
406.21 · Office Supplies	1,500.00
406.26 · Office Equipment	10,000.00
406.32 · Phone	216.00
406.34 · Advertising, Printing, and Bind	3,000.00
406.39 · Bank Service Charges	0.00
406.42 · Dues/Subscriptions/Fees	4,000.00
406.45 · Admin Contracted Services	1,000.00
406.46 · Convention/Conference	0.00
406.48 · Hot Spot / Wireless Data	0.00
406.00 · Twp Administration - Other	0.00
Total 406.00 · Twp Administration	19,716.00
408.00 · Engineering Services	
408.31 · Eng. Contract Serv.	5,000.00
Total 408.00 · Engineering Services	5,000.00
409.00 · Buildings/Land	
409.25 · Building Supplies/Eqpt	1,500.00
409.36 · Utilities	12,000.00
409.37 · Building Maintenance & Repairs	2,000.00
409.45 · Bldg Contracted Srvcs/Imprvmts	20,000.00
409.71 · Land - Purchase	0.00
Total 409.00 · Buildings/Land	35,500.00
400-409 · General Government - Other	0.00
Total 400-409 · General Government	119,994.00
410-419 · Public Safety Persons/Property	
410.00 · Public Safety Services	
410.45 · Police Services	136,359.00
410.00 · Public Safety Services - Other	0.00
Total 410.00 · Public Safety Services	136,359.00

	Budget
411.00 · Fire Protection	
411.19 · Fire & Ambulance W.C	10,000.00
411.52 · Fire Relief Assoc.	15,000.00
Total 411.00 · Fire Protection	25,000.00
414.00 · Planning/Zoning/Code	0.00
414.40 · Planning/Zoning/Code Court Fees	
414.10 · Zoning Hearing Bd Compensation	500.00
414.11 · Planning Commission Wages	500.00
414.14 · Planning/Zoning/Code Wages	1.00
414.15 · Planning Secretary Wages	500.00
414.21 · Planning/Zoning/Code Supplies	100.00
414.31 · Planning/Zoning/Code Pro Servic	27,000.00
414.32 · Planning/Zone/Code Wireless Ph	1.00
414.33 · Planning/Zoning/Code Mileage	100.00
414.34 · Planning/Zoning/Code Advertise	750.00
414.42 · Dues & Subscriptions	0.00
414.45 · Planning/Zoning/Code Contr. Ser	
414.452 · Subdivision 2 Reimbursibles	0.00
414.45 · Planning/Zoning/Code Contr. Ser - Other	5,000.00
Total 414.45 · Planning/Zoning/Code Contr. Ser	5,000.00
414.46 · Planning/Zoning/Code Training	500.00
Total 414.40 · Planning/Zoning/Code Court Fees	34,952.00
415.00 · Emergency Management	
415.147 · Act 147 Purchases	2,500.00
415.24 · Emerg. Management Supplies	250.00
415.00 · Emergency Management - Other	0.00
Total 415.00 · Emergency Management	2,750.00
419.00 · Other Public Safety	
419.242 · Protection of Persons &Property	0.00
419.00 · Other Public Safety - Other	0.00
Total 419.00 · Other Public Safety	0.00
410-419 · Public Safety Persons/Property - Other	0.00
Total 410-419 · Public Safety Persons/Property	199,061.00
426-429 · Public Works -Sanitation	
426.00 · Recycling	
426.45 · Recycle Contract Serv.	0.00
426.00 · Recycling - Other	6,000.00
Total 426.00 · Recycling	6,000.00
426-429 · Public Works -Sanitation - Other	0.00
Total 426-429 · Public Works -Sanitation	6,000.00
430-439 · PW-Highway , Roads & Streets	
430.00 · Public Works - Roads	
430.17 · Roads Vacation/Sick/Holiday	0.00
430.24 · Operating supplies	2,500.00
430.26 · Tools	1,500.00

	Budget
430.28 · Personal Protective Gear	500.00
430.31 · Prof. Svcs, Permit Etc.	100.00
430.32 · Wireless Phone	600.00
430.33 · Road Fuel, & Mileage Reimburse	15,000.00
430.38 · Equipment Rental	2,000.00
430.44 · Clothing & Uniforms	2,500.00
430.46 · Training	1,000.00
430.47 · Drug & Alcohol Testing	700.00
430.74 · Major Equipment Purchases	10,000.00
430.75 · Minor Equipment Purchases	3,000.00
430.00 · Public Works - Roads - Other	0.00
Total 430.00 · Public Works - Roads	39,400.00
431.00 · Gutters & Ditches	0.00
431.14 · Gutters & Ditches Wages	0.00
432.45 · Snow Contracted Services	
432.24 · Snow Removal Supplies	10,000.00
432.45 · Snow Contracted Services - Other	0.00
Total 432.45 · Snow Contracted Services	10,000.00
433.00 · Traffic Control Devices	
433.24 · Sign Materials	1,500.00
433.00 · Traffic Control Devices - Other	0.00
Total 433.00 · Traffic Control Devices	1,500.00
436 · Storm Sewers and Drains	0.00
437.00 · Repairs /Maintenance Equipment	
437.12 · Repair Tools & Mach-Labor	0.00
437.25 · Equipment Maintenance/Parts	10,000.00
437.37 · Repair Tools/Machinery-Services	0.00
437.45 · Equipt. Maint. Contracted Svcs	15,000.00
437.00 · Repairs /Maintenance Equipment - Other	0.00
Total 437.00 · Repairs /Maintenance Equipment	25,000.00
438.00 · Maint and Repairs of Roads	
438.12 · Road Maintenance Wages	103,295.00
438.15 · Road Maintenance PT	5,000.00
438.18 · Road Maintenance Wages - OT	3,000.00
438.25 · Road Maint. Materials	28,600.51
438.29 · Durapatcher Oil	2,000.00
438.37 · Tree Trimming Contracted Serv	8,000.00
438.38 · DuraPatcher Rental	500.00
438.45 · Road Maint Contracted Serv	20,000.00
438.49 · Line Painting Contracted Serv	6,000.00
438.53 · COG Joint Expences	5,000.00
438.00 · Maint and Repairs of Roads - Other	0.00
Total 438.00 · Maint and Repairs of Roads	181,395.51
439.00 · Road & Bridge Construction	
439.45 · Road Constr.Con. Serv	20,000.00

	Budget
439.00 · Road & Bridge Construction - Other	0.00
Total 439.00 · Road & Bridge Construction	20,000.00
430-439 · PW-Highway , Roads & Streets - Other	0.00
Total 430-439 · PW-Highway , Roads & Streets	277,295.51
430 · .29	0.00
440-449 · Public Works-Other Services	
441.00 · Cemeteries	
441.24 · Cemetery Operating Expenses	1,000.00
Total 441.00 · Cemeteries	1,000.00
440-449 · Public Works-Other Services - Other	0.00
Total 440-449 · Public Works-Other Services	1,000.00
450.00 · Culture & Recreation	
454.00 · Park	
454.25 · Park Repairs and Maint Supplies	2,000.00
Total 454.00 · Park	2,000.00
456.54 · Libraries	2,250.00
457.24 · Volunteer Recognition	1,000.00
457.28 · Historical Society Expenses	1,000.00
457.54 · Briar Creek Watershed	150.00
459.54 · Donation to Non-Govt. Organ.	1,000.00
450.00 · Culture & Recreation - Other	0.00
Total 450.00 · Culture & Recreation	7,400.00
470-474 · Debt Service	
471.00 · Debt Principle	
471.21 · Whitmire Road Loan Principle	0.00
471.00 · Debt Principle - Other	0.00
Total 471.00 · Debt Principle	0.00
472.00 · Debt Interest	
472.21 · Whitmire Road Loan Interest	0.00
472.00 · Debt Interest - Other	0.00
Total 472.00 · Debt Interest	0.00
470-474 · Debt Service - Other	0.00
Total 470-474 · Debt Service	0.00
481-484 · Employer Paid Benefits & Wthing	
481.00 · Intergovernmental Expenditures	
481.10 · Social Security -Employer	7,100.00
481.20 · Medicare Withholding-Employer	2,000.00
481.30 · Unemployment Insurance-Employer	400.00
481.00 · Intergovernmental Expenditures - Other	0.00
Total 481.00 · Intergovernmental Expenditures	9,500.00
483.30 · Pension Fund Contribution	6,054.00
483.45 · Retirement 457 Plan Admin Fee	300.00
484.00 · Workers Comp Insurance	7,560.00
481-484 · Employer Paid Benefits & Wthing - Other	0.00
Total 481-484 · Employer Paid Benefits & Wthing	23,414.00

	Budget
486.00 · Insurance	
486.10 · Insurance Policies	11,000.00
486.20 · Property & Casualty Insurance	0.00
486.41 · Public Employee Bond	1,400.00
486.61 · Life Insurance	0.00
486.62 · Disability Insurance	0.00
486.63 · Volunteer Accident	300.00
486.00 · Insurance - Other	0.00
Total 486.00 · Insurance	12,700.00
487.00 · Employee Benefits	
487.10 · Health Insurance	30,000.00
487.00 · Employee Benefits - Other	0.00
Total 487.00 · Employee Benefits	30,000.00
489.00 · Other Unclassified Expenses	25.00
489.43 · Real Estate Tax	0.00
491-492 · Other Financing Uses	
491.00 · Refund of Payments, Bonds etc	
491.02 · Refund of Sewage Escrow	0.00
491.51 · Refund of Fire Escrow	0.00
491.00 · Refund of Payments, Bonds etc - Other	0.00
Total 491.00 · Refund of Payments, Bonds etc	0.00
492.00 · Interfund Transfer	
492.30 · Transfer to Capital Reserve	0.00
492.52 · Transfer to ACT 537/MS-4 Reserv	20,000.00
492.65 · Transfer to Investment Fund	0.00
492.00 · Interfund Transfer - Other	0.00
Total 492.00 · Interfund Transfer	20,000.00
491-492 · Other Financing Uses - Other	0.00
Total 491-492 · Other Financing Uses	20,000.00
6560 · Payroll Expenses	0.00
66900 · Reconciliation Discrepancies	0.00
Total Expense	696,889.51
Net Income	0.00